

RECEIVED FEBRUARY 22, 2010 @ 9:52 A.M.

Michele R. Grande, Redding Town Clerk



**TOWN OF REDDING  
LEGAL NOTICE**

**BUDGET PROPOSAL 2010-2011**

The Legal Voters in the Town of Redding, Connecticut are hereby notified that a PUBLIC HEARING on the proposed 2010-2011 Annual Budget will be held on Thursday, March 4, 2010 at 7:30 P.M. at John Read Middle School, Route 53

Town of Redding Board of Finance  
 William Alvarez, Chairman  
 Joseph Dolan, Vice Chairman  
 Frank DeSalvo  
 Rand Guffey  
 Nick Simeonidis  
 Ward Mazzucco

**TOWN OF REDDING, CT**

**BUDGET PROJECTION 2010-2011**

EXPENDITURE ACCOUNTS FOR:	BOARD			
	ACTUAL 2008-2009	CURRENT BUDGET 2009-2010	ORIGINAL BUDGET REQUEST 2010-2011	REVISED BUDGET RECOMMENDATION 2010-2011
<b>General Fund</b>				
<b>General Government</b>				
Town Meetings	1,127	2,800	2,200	2,200
Board of Selectmen	151,012	151,786	151,463	151,338
Probate Court	3,638	3,400	2,600	2,600
Registrars Office	35,394	48,200	46,560	46,310
Controller's Office	214,897	218,813	220,381	219,281
Independent Audit	32,880	39,050	42,000	42,000
Assessor's Office	156,478	163,609	178,857	147,357
Personal Property Audits	13,013	13,000	8,000	8,000
Board of Assessment Appeals	1,974	1,225	830	830
Tax Collector	138,350	146,410	148,729	138,842
Town Treasurer	16,649	30,867	30,987	30,837
Computer Capability	53,737	57,208	78,000	68,000
Management Services	21,546	26,953	28,453	28,453
Special Legal	280,121	220,000	195,000	195,000
Town Clerk	119,499	124,743	123,825	122,825
Vital Statistics	477	500	0	0
Annual Town Report	5,594	6,000	6,000	6,000
Board of Ethics	0	500	525	425
Conservation	25,045	29,562	30,202	29,902
Commission for the Elderly	132,128	137,583	138,546	138,321
Municipal Agent For Elderly	11,140	12,174	0	0
Housatonic Area Regional Trans	28,276	35,803	36,000	36,000
Town Planning Commission	66,679	38,287	36,810	24,335
HVCEO	10,875	10,875	10,875	10,875
Zoning Commission	61,600	82,834	75,696	75,196
Zoning Board of Appeal	888	4,690	4,690	4,205
Council of Small Towns	825	825	825	825
Land Use Services	92,823	95,305	96,320	96,320
Tree Warden	0	1,765	1,500	1,500
Town Office Building	74,018	92,348	88,900	88,900
Old Town House	6,376	8,706	11,015	11,015
Town Office Building Annex	8,437	10,758	10,320	10,320
Redding Community Center	246,179	283,172	285,528	279,528
Police Hdqs/Communication	27,125	32,000	32,000	32,000
Leases	1,000	2,000	0	0
Administrative Service	114,322	86,010	116,100	116,100
Memorial Day Observance	0	600	300	300
Cemeteries	7,400	10,776	9,000	9,000
Insurance	154,696	164,498	130,000	130,000
Miscellaneous	17,866	13,900	0	0
Outside Agencies	5,000	5,000	5,000	5,000
Provision for Contingencies	0	165,000	165,000	165,000
<b>TOTAL General Government</b>	<b>2,339,084</b>	<b>2,579,535</b>	<b>2,549,037</b>	<b>2,474,940</b>

Police Department	1,364,681	1,396,627	1,537,605	1,479,605
Volunteer Fire Companies	105,056	95,673	99,766	99,766
Building Inspection	247,364	241,962	238,780	238,280
Emergency Management	1,330	2,350	6,900	6,175
Communications Center	236,903	249,090	257,290	257,290
Transfers-Dog License	51,001	48,000	47,840	47,840
<b>TOTAL Public Safety</b>	<b>2,006,335</b>	<b>2,033,702</b>	<b>2,188,181</b>	<b>2,128,956</b>
Highway & Streets	1,353,446	1,630,744	1,834,134	1,511,884
Transfer Station & Recycling	314,620	348,712	312,707	303,007
Conservation of Health	5,857	6,631	5,250	5,250
Sanitarian Inspection	75,643	81,884	78,540	78,340
<b>TOTAL Conservation of Health</b>	<b>81,500</b>	<b>88,515</b>	<b>83,790</b>	<b>83,590</b>
Social Services	34,701	40,892	40,882	40,882
Mark Twain Library	361,312	378,000	415,000	395,000
Parks & Recreation	855,001	930,584	965,385	955,788
Employee Benefits	1,959,482	2,123,869	2,222,000	2,201,000
Selectmen's General Maintenance	0	7,000	7,000	7,000
Capital Accounts	0	0	0	0
Transfers-Debt Retirement	1,261,811	1,373,902	1,466,271	1,466,271
Transfers-Interest Payments	682,388	648,252	615,175	615,175
Transfers-Reserve Fund for Capital	151,175	607,856	607,856	607,856
<b>TOTAL Transfers to Other Funds</b>	<b>2,095,374</b>	<b>2,630,010</b>	<b>2,689,302</b>	<b>2,689,302</b>
<b>TOTAL General Fund</b>	<b>41,937,601</b>	<b>43,863,777</b>	<b>13,307,418</b>	<b>12,791,349</b>

				BOARD
REVENUE	ACTUAL	CURRENT	ORIGINAL	REVISED BUDGET
ACCOUNTS FOR:		BUDGET	BUDGET REQUEST	RECOMMENDATION
General Fund	2008-2009	2009-2010	2010-2011	2010-2011
Controller's Office	-289,435	-295,922	-284,693	-284,693
Assessor Office	-1,373	-1,000	-1,500	-1,500
Tax Collector	-40,772,789	-41,399,123	NA	NA
Town Treasurer	-174,354	-175,742	-50,000	-50,000
Town Clerk	-199,286	-190,500	-201,500	-201,500
Conservation	-3,444	-4,000	-4,000	-4,000
Commission for the Elderly	-16,377	-25,700	-18,000	-18,000
Town Planning Commission	-1,402	-4,200	-1,500	-1,500
Zoning Commission	-38,444	-53,000	-38,500	-38,500
Zoning Board of Appeal	-700	-1,700	-700	-700
Building Inspection	-168,224	-150,000	-150,000	-150,000
<b>TOTAL General Government</b>	<b>-41,665,828</b>	<b>-42,300,887</b>	<b>NA</b>	<b>NA</b>
Transfer Station & Recycling	-172,921	-161,000	-172,000	-172,000
Conservation of Health	-10,905	-14,000	-12,000	-12,000
Parks & Recreation	-660,871	-699,760	-716,260	-716,260
Boards of Education	-815,201	-688,130	-748,155	-748,155
<b>TOTAL General Fund</b>	<b>-43,325,726</b>	<b>-43,863,777</b>	<b>NA</b>	<b>NA</b>

				BOARD
REDDING BOARD OF EDUCATION	ACTUAL	CURRENT	ORIGINAL	REVISED BUDGET
Description	2008-2009	BUDGET	BUDGET REQUEST	RECOMMENDATION
	2008-2009	2009-2010	2010-2011	2010-2011
General Instruction	9,855,376	10,293,101	10,771,740	10,459,859
Kindergarten	20,300	19,375	18,900	18,900
Humanities	70,512	75,184	74,646	70,646
Integrated Lang. Arts	49,765	70,933	66,119	60,619
Curriculum	75,293	42,030	76,286	59,286
Industrial Technology	4,465	4,465	4,665	2,630
Science/Math. Technology	81,697	63,737	84,116	84,116
PE/Health	17,398	11,217	12,416	12,416
Student Activity Co-curricular	43,700	45,870	58,630	58,630
Special Services	30,725	30,792	31,168	31,168
Student Activity Summer School	1,475	0	0	0
Special Education	3,855,820	3,874,451	4,170,771	4,005,029
Guidance	3,192	3,177	1,548	1,548
Health Services	205,292	202,206	215,146	207,805
Psychological Services	19,300	17,950	17,950	17,950
Speech Services	11,400	10,400	10,400	10,400
Ed. Media Services	69,388	52,010	69,555	69,555
Technology Plan	328,274	383,046	394,199	394,199
Board of Education	109,114	109,210	113,650	113,650
Central Administration	486,491	489,996	516,732	525,767
Magnet School	56,352	64,810	70,068	70,068
School Administration	1,171,326	1,172,378	1,245,060	1,236,602
Operation/Maint. Physical Plant	2,052,425	1,934,097	2,110,934	2,086,304
Student Transportation	1,044,238	1,072,860	1,047,280	1,047,280
Food Service	3,323	5,800	5,800	5,800
<b>Total</b>	<b>19,666,642</b>	<b>20,049,095</b>	<b>21,187,779</b>	<b>20,650,227</b>

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For complete details, please visit our website at [www.townofreddingct.org](http://www.townofreddingct.org) OR a copy is available in the Town Clerk's Office at Town Hall

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**BUDGET PROJECTION 2010-2011**

	<b>ACTUAL 2008-2009</b>	<b>CURRENT BUDGET 2009-2010</b>	<b>ORIGINAL BUDGET REQUEST 2010-2011</b>	<b>BOARD REVISED BUDGET RECOMMENDATION 2010-2011</b>
<b><u>EXPENDITURES</u></b>				
REDDING BOARD of EDUCATION	19,666,642	20,049,095	21,187,779	20,650,227
REGION 9	10,870,104	11,023,119	Not Available	Not Available
TOWN GOVERNMENT	11,400,855	12,791,563	13,307,418	12,791,349
<b>TOTAL</b>	<b>41,937,601</b>	<b>43,863,777</b>		