

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:52
14751mch

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

PG 1
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
122	Controller's Office							
112200	4330	ILOtStProp	-154,208.00	-191,381.00	-188,870.00	-188,870.00	-188,870.00	-188,870.00
112200	4331	ILOtBusInv	-4,490.00	-4,425.60	-4,269.00	-4,269.00	-4,269.00	-4,269.00
112200	4332	TxR Freeze	-6,000.00	-668.60	-70.00	-70.00	-70.00	-70.00
112200	4333	TxR CirBrk	-20,625.00	-16,353.64	-21,650.00	-21,650.00	-21,650.00	-21,650.00
112200	4334	DisabExemp	-264.60	-189.00	-218.00	-218.00	-218.00	-218.00
112200	4335	Vets Exemp	-396.90	.00	.00	.00	.00	.00
112200	4336	SafeBoatGr	-2,972.00	-2,972.00	-2,972.00	-2,972.00	-2,972.00	-2,972.00
112200	4337	TelAcsGrt	-38,000.00	-36,860.00	-21,350.00	-21,350.00	-21,350.00	-21,350.00
112200	4339	LocCapImp	-69,016.00	.00	.00	.00	.00	.00
112200	4340	MasPegGran	-22,016.00	-13,255.00	-9,442.00	-9,442.00	-9,442.00	-9,442.00
112200	4344	FiberOptic	-23,853.00	-23,137.00	-23,246.00	-23,246.00	-23,246.00	-23,246.00
112200	4380	RentTwnPro	-6,480.00	-6,480.00	-7,606.00	-7,606.00	-7,606.00	-7,606.00
112200	4381	UnclassRev	-3,000.00	-200.00	.00	.00	.00	.00
	TOTAL Controller's Office		-351,321.50	-295,921.84	-279,693.00	-279,693.00	-279,693.00	-279,693.00
124	Assessor's Office							
112400	4364	SlsOrd/Map	-1,000.00	-1,000.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
	TOTAL Assessor's Office		-1,000.00	-1,000.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
126	Tax Collector							
112600	4311	AmtFrmTaxe	-40,226,040.59	-41,172,123.16	-40,226,040.59	-40,226,040.59	-42,076,785.00	-42,076,785.00
112600	4312	PriorYrTC	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00
112600	4319	Tax Int	-75,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00
112600	4320	TaxLienFee	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00
	TOTAL Tax Collector		-40,453,040.59	-41,399,123.16	-40,453,040.59	-40,453,040.59	-42,303,785.00	-42,303,785.00
127	Town Treasurer							
112700	4357	SchBdIntSt	-79,286.00	-75,742.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00
112700	4359	InvestIncm	-150,000.00	-100,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00
	TOTAL Town Treasurer		-229,286.00	-175,742.00	-110,000.00	-110,000.00	-110,000.00	-110,000.00
135	Town Clerk							
113500	4339	LocCapImp	-7,500.00	-4,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00



MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:52
14751mch

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

PG 2
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
113500	4361	ConveyFees	-99,000.00	-125,000.00	-125,000.00	-125,000.00	-140,000.00	-140,000.00
113500	4362	TClkRecFee	-100,000.00	-50,000.00	-65,000.00	-65,000.00	-70,000.00	-70,000.00
113500	4363	TClkMapSal	-3,000.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00
113500	4365	CopyMachCh	-11,000.00	-9,000.00	-9,000.00	-9,000.00	-9,000.00	-9,000.00
TOTAL Town Clerk			-220,500.00	-190,500.00	-206,500.00	-206,500.00	-226,500.00	-226,500.00
<hr/>								
143	Conservation							
114300	4360	ServChgs	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00
TOTAL Conservation			-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00
<hr/>								
146	Commission on Aging							
114600	4360	ServChgs	-25,000.00	-25,000.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00
114600	4366	SenNws1Rev	-700.00	-700.00	.00	.00	.00	.00
TOTAL Commission on Aging			-25,700.00	-25,700.00	-18,000.00	-18,000.00	-18,000.00	-18,000.00
<hr/>								
150	Town Planning Commission							
115000	4360	ServChgs	-4,200.00	-4,200.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
TOTAL Town Planning Commissi			-4,200.00	-4,200.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00
<hr/>								
153	Zoning Commission							
115300	4360	ServChgs	-53,000.00	-53,000.00	-38,500.00	-38,500.00	-38,500.00	-38,500.00
TOTAL Zoning Commission			-53,000.00	-53,000.00	-38,500.00	-38,500.00	-38,500.00	-38,500.00
<hr/>								
154	Zoning Board of Appeals							
115400	4360	ServChgs	-1,700.00	-1,700.00	-700.00	-700.00	-700.00	-700.00
TOTAL Zoning Board of Appeal			-1,700.00	-1,700.00	-700.00	-700.00	-700.00	-700.00
<hr/>								
232	Building Inspection							
123200	4360	ServChgs	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:52
14751mch

TOWN OF REDDING, CT
NEXT YEAR BUDGET LEVELS REPORT

PG 3
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
	TOTAL Building Inspection		-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00
401	Transfer Station							
140113	4370	TrsfStFees	-87,400.00	-60,000.00	-67,000.00	-67,000.00	-67,000.00	-67,000.00
140113	4371	TrsfStPmts	-29,000.00	-29,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00
140113	4372	RecyclRevn	-6,670.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00
140113	4373	MSWTipFees	-88,000.00	-67,000.00	-70,000.00	-70,000.00	-70,000.00	-70,000.00
	TOTAL Transfer Station		-211,070.00	-161,000.00	-172,000.00	-172,000.00	-172,000.00	-172,000.00
508	Sanitarian Inspection							
150800	4360	ServChgs	-14,000.00	-14,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00
	TOTAL Sanitarian Inspection		-14,000.00	-14,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00
800	Parks & Recreation							
180021	4360	ServChgs	-2,000.00	-2,200.00	-2,200.00	-2,200.00	-2,200.00	-2,200.00
180023	4360	ServChgs	-297,400.00	-256,580.00	-269,000.00	-269,000.00	-269,000.00	-269,000.00
180027	4360	ServChgs	-300,000.00	-209,400.00	-209,400.00	-209,400.00	-209,400.00	-209,400.00
180028	4360	ServChgs	-37,000.00	-27,000.00	-28,000.00	-28,000.00	-28,000.00	-28,000.00
180029	4360	ServChgs	-4,400.00	-5,700.00	-5,700.00	-5,700.00	-5,700.00	-5,700.00
180030	4360	ServChgs	-177,635.00	-198,880.00	-201,960.00	-201,960.00	-201,960.00	-201,960.00
	TOTAL Parks & Recreation		-818,435.00	-699,760.00	-716,260.00	-716,260.00	-716,260.00	-716,260.00
966	Boards of Education							
196600	4350	ECS Grants	-515,800.00	-417,685.00	-515,800.00	-515,800.00	-515,800.00	-515,800.00
196600	4353	AdultEdGrt	-285.00	-397.00	-285.00	-422.00	-422.00	-422.00
196600	4354	Reg9 Revn	-171,933.00	-171,933.00	-171,933.00	-171,933.00	-171,933.00	-171,933.00
	TOTAL Boards of Education		-688,018.00	-590,015.00	-688,018.00	-688,155.00	-688,155.00	-688,155.00
	TOTAL General Fund		-43,225,271.09	-43,765,662.00	-42,851,711.59	-42,851,848.59	-44,722,593.00	-44,722,593.00
	GRAND TOTAL		-43,225,271.09	-43,765,662.00	-42,851,711.59	-42,851,848.59	-44,722,593.00	-44,722,593.00

** END OF REPORT - Generated by mchale **