

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 1  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
101	Town Meetings							
110100	5210	RecSectry	500.00	500.00	500.00	500.00	500.00	500.00
110100	5330	LegalNotic	2,300.00	2,300.00	1,700.00	1,700.00	1,700.00	1,700.00
	TOTAL Town Meetings		2,800.00	2,800.00	2,200.00	2,200.00	2,200.00	2,200.00
105	Board of Selectmen							
110500	5111	S&W DeptHd	93,998.74	93,998.74	93,999.00	93,999.00	93,999.00	93,999.00
110500	5112	S&W OFT	45,059.95	45,961.13	45,961.00	45,961.00	45,961.00	45,961.00
110500	5121	PT/Selectm	6,277.00	6,402.54	6,403.00	6,403.00	6,403.00	6,403.00
110500	5122	ClerkAssts	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
110500	5210	RecSectry	800.00	600.00	700.00	700.00	700.00	700.00
110500	5280	Postage	800.00	400.00	.00	.00	.00	.00
110500	5300	Car Al/Mnt	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
110500	5310	Prof Devel	600.00	400.00	250.00	125.00	125.00	125.00
110500	5330	LegalNotic	750.00	250.00	.00	.00	.00	.00
110500	5340	Print&Dup	400.00	600.00	650.00	650.00	650.00	650.00
110500	5510	OffSupply	700.00	700.00	500.00	500.00	500.00	500.00
	TOTAL Board of Selectmen		152,885.69	152,812.41	151,463.00	151,338.00	151,338.00	151,338.00
110	Probate Court							
111000	5280	Postage	750.00	800.00	.00	.00	.00	.00
111000	5340	Print&Dup	2,050.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00
111000	5510	OffSupply	450.00	450.00	450.00	450.00	450.00	450.00
	TOTAL Probate Court		3,250.00	3,400.00	2,600.00	2,600.00	2,600.00	2,600.00
115	Registrars Office							
111500	5111	S&W DeptHd	16,498.22	18,360.00	18,360.00	18,360.00	18,360.00	18,360.00
111500	5121	PT/Seasona	15,800.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
111500	5280	Postage	600.00	600.00	.00	.00	.00	.00
111500	5300	Car Al/Mnt	100.00	100.00	.00	.00	.00	.00
111500	5310	Prof Devel	500.00	500.00	500.00	250.00	250.00	250.00
111500	5330	LegalNotic	500.00	500.00	200.00	200.00	200.00	200.00
111500	5340	Print&Dup	8,000.00	8,000.00	7,500.00	7,500.00	7,500.00	7,500.00

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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 2  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
111500	5510	OffSupply	500.00	500.00	500.00	500.00	500.00	500.00
111500	5990	AllOtherEx	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
TOTAL Registrars Office			45,498.22	48,560.00	46,560.00	46,310.00	46,310.00	46,310.00
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122	Controller's Office							
112200	5111	S&W DeptHd	83,248.00	84,072.36	85,000.00	85,000.00	85,000.00	85,000.00
112200	5112	S&W OFT	70,530.00	74,880.60	74,881.00	74,881.00	74,881.00	74,881.00
112200	5122	ClerkAssts	500.00	500.00	500.00	500.00	500.00	500.00
112200	5210	RecSectry	600.00	600.00	600.00	600.00	600.00	600.00
112200	5220	ContrServ	22,700.00	23,835.00	21,000.00	21,000.00	21,000.00	21,000.00
112200	5230	CompServ	28,000.00	30,800.00	28,000.00	28,000.00	28,000.00	28,000.00
112200	5240	ConsultSer	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
112200	5280	Postage	1,400.00	1,700.00	.00	.00	.00	.00
112200	5300	Car Al/Mnt	600.00	600.00	700.00	700.00	700.00	700.00
112200	5310	Prof Devel	2,000.00	2,000.00	2,200.00	1,100.00	1,100.00	1,100.00
112200	5340	Print&Dup	2,000.00	2,200.00	1,600.00	1,600.00	1,600.00	1,600.00
112200	5510	OffSupply	750.00	800.00	900.00	900.00	900.00	900.00
TOTAL Controller's Office			217,328.00	226,987.96	220,381.00	219,281.00	219,281.00	219,281.00
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123	Independent Audit							
112300	5220	ContrServ	35,000.00	39,000.00	42,000.00	42,000.00	42,000.00	42,000.00
112300	5990	AllOtherEx	50.00	50.00	.00	.00	.00	.00
TOTAL Independent Audit			35,050.00	39,050.00	42,000.00	42,000.00	42,000.00	42,000.00
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124	Assessor's Office							
112400	5111	S&W DeptHd	67,980.00	69,339.60	69,340.00	69,340.00	69,340.00	69,340.00
112400	5112	S&W OFT	33,153.80	33,817.08	33,817.00	33,817.00	33,817.00	33,817.00
112400	5121	PT/Seasona	12,000.00	9,000.00	26,000.00	17,500.00	17,500.00	17,500.00
112400	5122	ClerkAssts	7,000.00	7,000.00	3,000.00	3,000.00	3,000.00	3,000.00
112400	5230	CompServ	21,250.00	22,075.00	15,700.00	15,700.00	15,700.00	15,700.00
112400	5240	ConsultSer	18,000.00	8,000.00	20,000.00	.00	.00	.00
112400	5280	Postage	1,150.00	1,150.00	.00	.00	.00	.00
112400	5300	Car Al/Mnt	1,000.00	1,000.00	500.00	500.00	500.00	500.00
112400	5310	Prof Devel	6,130.00	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00
112400	5330	LegalNotic	300.00	300.00	300.00	300.00	300.00	300.00
112400	5340	Print&Dup	3,250.00	3,250.00	1,500.00	1,500.00	1,500.00	1,500.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 3  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
112400	5510	OffSupply	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
112400	5520	New Equip	3,500.00	3,500.00	1,500.00	1,500.00	1,500.00	1,500.00
112458	5240	Personal P	15,000.00	13,000.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL Assessor's Office			190,913.80	178,631.68	186,857.00	155,357.00	155,357.00	155,357.00
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125	Board of Assessment Appeals							
112500	5210	RecSectry	660.00	660.00	660.00	660.00	660.00	660.00
112500	5280	Postage	50.00	100.00	.00	.00	.00	.00
112500	5300	Car Al/Mnt	65.00	65.00	.00	.00	.00	.00
112500	5310	Prof Devel	.00	100.00	.00	.00	.00	.00
112500	5330	LegalNotic	170.00	170.00	170.00	170.00	170.00	170.00
112500	5340	Print&Dup	50.00	50.00	.00	.00	.00	.00
112500	5510	OffSupply	80.00	80.00	.00	.00	.00	.00
TOTAL Board of Assessment Ap			1,075.00	1,225.00	830.00	830.00	830.00	830.00
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126	Tax Collector							
112600	5111	S&W DeptHd	59,437.96	60,626.72	60,627.00	60,627.00	60,627.00	60,627.00
112600	5112	S&W OFT	54,585.00	55,676.70	55,677.00	55,677.00	55,677.00	55,677.00
112600	5121	PT/Seasona	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
112600	5220	ContrServ	15,650.00	15,150.00	16,600.00	16,600.00	16,600.00	16,600.00
112600	5280	Postage	9,900.00	9,900.00	8,700.00	.00	.00	.00
112600	5300	Car Al/Mnt	250.00	150.00	150.00	150.00	150.00	150.00
112600	5310	Prof Devel	2,375.00	2,375.00	2,375.00	1,188.00	1,188.00	1,188.00
112600	5330	LegalNotic	390.00	462.00	550.00	550.00	550.00	550.00
112600	5340	Print&Dup	600.00	1,600.00	1,300.00	1,300.00	1,300.00	1,300.00
112600	5510	OffSupply	500.00	500.00	500.00	500.00	500.00	500.00
112600	5520	New Equip	750.00	750.00	750.00	750.00	750.00	750.00
112600	5990	Liens&Rele	400.00	.00	.00	.00	.00	.00
TOTAL Tax Collector			145,337.96	148,690.42	148,729.00	138,842.00	138,842.00	138,842.00
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127	Town Treasurer							
112700	5111	S&W DeptHd	10,477.42	10,686.96	10,687.00	10,687.00	10,687.00	10,687.00
112700	5241	Fees	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
112700	5280	Postage	25.00	25.00	.00	.00	.00	.00
112700	5310	Prof Devel	300.00	300.00	300.00	150.00	150.00	150.00
112700	5340	Print&Dup	25.00	25.00	.00	.00	.00	.00

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TOWN OF REDDING, CT  
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PG 4  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
112700	5510	OffSupply	40.00	40.00	.00	.00	.00	.00
TOTAL Town Treasurer			30,867.42	31,076.96	30,987.00	30,837.00	30,837.00	30,837.00
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128	Computer Capability							
112800	5230	CompServ	44,000.00	46,208.00	48,000.00	48,000.00	48,000.00	48,000.00
112800	5231	ComCapDevl	10,000.00	11,000.00	30,000.00	20,000.00	20,000.00	20,000.00
112800	5510	OffSupply	1,000.00	.00	.00	.00	.00	.00
TOTAL Computer Capability			55,000.00	57,208.00	78,000.00	68,000.00	68,000.00	68,000.00
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129	Management Services							
112900	5220	CCM CTCONF	5,500.00	5,453.00	5,453.00	5,453.00	5,453.00	5,453.00
112900	5240	ConsultSer	20,000.00	16,500.00	18,000.00	18,000.00	18,000.00	18,000.00
112900	5990	Gov Acce C	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL Management Services			30,500.00	26,953.00	28,453.00	28,453.00	28,453.00	28,453.00
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133	Special Legal							
113300	5220	ContrServ	220,000.00	220,000.00	195,000.00	195,000.00	195,000.00	195,000.00
TOTAL Special Legal			220,000.00	220,000.00	195,000.00	195,000.00	195,000.00	195,000.00
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135	Town Clerk							
113500	5111	S&W DeptHd	49,462.74	50,452.00	50,452.00	50,452.00	50,452.00	50,452.00
113500	5112	S&W OFT	34,630.00	35,322.60	35,323.00	35,323.00	35,323.00	35,323.00
113500	5121	PT/Seasona	12,000.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00
113500	5280	Postage	1,200.00	1,200.00	.00	.00	.00	.00
113500	5310	Prof Devel	2,500.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00
113500	5330	LegalNotic	1,000.00	750.00	750.00	750.00	750.00	750.00
113500	5340	Print&Dup	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
113500	5430	Cott Index	22,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
113500	5510	OffSupply	1,200.00	1,200.00	1,300.00	1,300.00	1,300.00	1,300.00
113500	5520	New Equip	1,500.00	1,000.00	500.00	500.00	500.00	500.00
113500	5990	AllOtherEx	1,500.00	500.00	500.00	500.00	500.00	500.00
TOTAL Town Clerk			131,992.74	126,424.60	123,825.00	122,825.00	122,825.00	122,825.00
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136	Vital Statistics							
113600	5241	Fees	100.00	100.00	.00	.00	.00	.00

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PG 5  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
113600	5510	OffSupply	500.00	400.00	.00	.00	.00	.00
	TOTAL Vital Statistics		600.00	500.00	.00	.00	.00	.00
137	Annual Town Report							
113700	5340	Print&Dup	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	TOTAL Annual Town Report		7,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
140	Board of Ethics							
114000	5280	Postage	75.00	75.00	100.00	.00	.00	.00
114000	5340	Print&Dup	200.00	200.00	200.00	200.00	200.00	200.00
114000	5990	AllOtherEx	225.00	225.00	225.00	225.00	225.00	225.00
	TOTAL Board of Ethics		500.00	500.00	525.00	425.00	425.00	425.00
143	Conservation							
114300	5111	S&W DeptHd	17,012.00	17,352.24	17,352.00	17,352.00	17,352.00	17,352.00
114300	5240	ConsultSer	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
114300	5243	Gen'lLegal	8,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
114300	5310	Prof Devel	600.00	600.00	600.00	300.00	300.00	300.00
114300	5330	LegalNotic	750.00	750.00	750.00	750.00	750.00	750.00
114300	5340	Print&Dup	700.00	700.00	.00	.00	.00	.00
114300	5370	OpenSpacPl	1,000.00	.00	.00	.00	.00	.00
114300	5371	OS Maint.	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	TOTAL Conservation		45,062.00	29,902.24	30,202.00	29,902.00	29,902.00	29,902.00
146	Commission on Aging							
114600	5111	S&W DeptHd	26,407.00	26,935.14	37,618.00	37,618.00	37,618.00	37,618.00
114600	5121	PT/Seasona	49,590.00	43,427.52	43,428.00	43,428.00	43,428.00	43,428.00
114600	5210	RecSectry	600.00	600.00	300.00	300.00	300.00	300.00
114600	5220	ContrServ	12,437.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
114600	5280	Postage	3,500.00	2,800.00	.00	.00	.00	.00
114600	5300	Car Al/Mnt	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00
114600	5310	Prof Devel	450.00	450.00	450.00	225.00	225.00	225.00
114600	5330	LegalNotic	150.00	150.00	.00	.00	.00	.00

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PG 6  
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PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
114600	5340	Print&Dup	1,500.00	1,500.00	500.00	500.00	500.00	500.00
114600	5480	MaintEquip	2,500.00	2,500.00	750.00	750.00	750.00	750.00
114600	5510	OffSupply	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
114600	5520	New Equip	5,000.00	3,600.00	2,000.00	2,000.00	2,000.00	2,000.00
114600	5533	KitchenSup	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
114600	5562	SenProgram	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
114600	5563	EldSuppSer	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL Commission on Aging			144,134.00	138,962.66	138,546.00	138,321.00	138,321.00	138,321.00
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147	Municipal Agent For Elderly							
114700	5111	S&W DeptHd	10,473.98	10,683.46	.00	.00	.00	.00
114700	5280	Postage	200.00	200.00	.00	.00	.00	.00
114700	5300	Car Al/Mnt	400.00	400.00	.00	.00	.00	.00
114700	5310	Prof Devel	400.00	400.00	.00	.00	.00	.00
114700	5340	Print&Dup	300.00	300.00	.00	.00	.00	.00
114700	5510	OffSupply	300.00	300.00	.00	.00	.00	.00
114700	5520	New Equip	100.00	100.00	.00	.00	.00	.00
TOTAL Municipal Agent For El			12,173.98	12,383.46	.00	.00	.00	.00
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148	Heritage Center Senior Bus							
114800	5220	ContrServ	32,803.00	35,803.00	36,000.00	36,000.00	36,000.00	36,000.00
TOTAL Heritage Center Senior			32,803.00	35,803.00	36,000.00	36,000.00	36,000.00	36,000.00
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150	Town Planning Commission							
115000	5219	GISMapping	.00	.00	2,400.00	2,400.00	2,400.00	2,400.00
115000	5239	EngineerCs	13,100.00	8,400.00	8,400.00	3,360.00	3,360.00	3,360.00
115000	5240	ConsultSer	15,000.00	15,000.00	14,000.00	7,000.00	7,000.00	7,000.00
115000	5243	Gen'lLegal	15,600.00	12,880.00	8,000.00	8,000.00	8,000.00	8,000.00
115000	5310	Prof Devel	749.00	867.00	870.00	435.00	435.00	435.00
115000	5330	LegalNotic	640.00	640.00	640.00	640.00	640.00	640.00
115000	5340	Print&Dup	500.00	500.00	2,500.00	2,500.00	2,500.00	2,500.00
115000	5380	TownPlnDev	33,224.00	.00	.00	.00	.00	.00
TOTAL Town Planning Commisi			78,813.00	38,287.00	36,810.00	24,335.00	24,335.00	24,335.00
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152	HVCEO							
115200	5440	Memb Asses	10,875.00	10,875.00	10,875.00	10,875.00	10,875.00	10,875.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 7  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund	2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
TOTAL HVCEO	10,875.00	10,875.00	10,875.00	10,875.00	10,875.00	10,875.00
153 Zoning Commission						
115300 5111 S&W DeptHd	39,566.00	40,357.32	40,357.00	40,357.00	40,357.00	40,357.00
115300 5112 S&W OFT	14,818.00	15,114.36	15,114.00	15,114.00	15,114.00	15,114.00
115300 5122 ClerkAssts	.00	850.00	850.00	850.00	850.00	850.00
115300 5210 RecSectry	3,456.00	2,850.00	750.00	750.00	750.00	750.00
115300 5240 ConsultSer	4,500.00	8,000.00	8,500.00	8,500.00	8,500.00	8,500.00
115300 5280 Postage	1,000.00	1,000.00	750.00	750.00	750.00	750.00
115300 5300 Car Al/Mnt	7,500.00	5,750.00	4,000.00	4,000.00	4,000.00	4,000.00
115300 5310 Prof Devel	2,500.00	2,250.00	1,000.00	500.00	500.00	500.00
115300 5330 LegalNotic	2,500.00	2,500.00	1,250.00	1,250.00	1,250.00	1,250.00
115300 5340 Print&Dup	1,000.00	750.00	375.00	375.00	375.00	375.00
115300 5510 OffSupply	2,000.00	1,500.00	1,250.00	1,250.00	1,250.00	1,250.00
115300 5520 New Equip	4,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL Zoning Commission	82,840.00	83,921.68	75,696.00	75,196.00	75,196.00	75,196.00
154 Zoning Board of Appeals						
115400 5210 RecSectry	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
115400 5280 Postage	400.00	400.00	400.00	.00	.00	.00
115400 5310 Prof Devel	170.00	170.00	170.00	85.00	85.00	85.00
115400 5330 LegalNotic	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
115400 5340 Print&Dup	50.00	50.00	50.00	50.00	50.00	50.00
115400 5510 OffSupply	70.00	70.00	70.00	70.00	70.00	70.00
TOTAL Zoning Board of Appeal	4,690.00	4,690.00	4,690.00	4,205.00	4,205.00	4,205.00
156 Council of Small Towns						
115600 5440 Memb Asses	825.00	825.00	825.00	825.00	825.00	825.00
TOTAL Council of Small Towns	825.00	825.00	825.00	825.00	825.00	825.00
160 Land Use Services						
116000 5111 S&W DeptHd	49,958.65	50,957.81	50,958.00	50,958.00	50,958.00	50,958.00
116000 5112 S&W OFT	31,727.40	32,361.94	32,362.00	32,362.00	32,362.00	32,362.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 8  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
116000	5122	ClerkAssts	4,188.00	4,208.00	4,200.00	4,200.00	4,200.00	4,200.00
116000	5210	RecSectry	5,194.00	5,000.00	4,600.00	4,600.00	4,600.00	4,600.00
116000	5280	Postage	1,150.00	1,050.00	.00	.00	.00	.00
116000	5480	MaintEquip	850.00	850.00	850.00	850.00	850.00	850.00
116000	5510	OffSupply	1,369.00	1,311.00	1,300.00	1,300.00	1,300.00	1,300.00
116000	5520	New Equip	1,200.00	1,200.00	2,050.00	2,050.00	2,050.00	2,050.00
TOTAL Land Use Services			95,637.05	96,938.75	96,320.00	96,320.00	96,320.00	96,320.00
162 Office of Tree Warden								
116200	5220	ContrServ	1,000.00	1,000.00	.00	.00	.00	.00
116200	5280	Postage	10.00	10.00	.00	.00	.00	.00
116200	5300	Car Al/Mnt	200.00	200.00	.00	.00	.00	.00
116200	5310	Prof Devel	500.00	500.00	.00	.00	.00	.00
116200	5510	OffSupply	25.00	25.00	.00	.00	.00	.00
116200	5990	AllOtherEx	30.00	30.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL Office of Tree Warden			1,765.00	1,765.00	1,500.00	1,500.00	1,500.00	1,500.00
170 Town Office Building								
117000	5220	ContrServ	33,128.00	33,128.00	33,000.00	33,000.00	33,000.00	33,000.00
117000	5350	ElectricSv	21,120.00	19,960.00	20,000.00	20,000.00	20,000.00	20,000.00
117000	5360	Water Serv	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
117000	5390	RubbishRem	860.00	960.00	1,000.00	1,000.00	1,000.00	1,000.00
117000	5450	GenrlMaint	14,400.00	13,400.00	12,000.00	12,000.00	12,000.00	12,000.00
117000	5480	MaintEquip	11,000.00	11,000.00	9,000.00	9,000.00	9,000.00	9,000.00
117000	5540	Fuel Oil	10,620.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00
117000	5550	Propane	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
117000	5990	AllOtherEx	300.00	300.00	300.00	300.00	300.00	300.00
TOTAL Town Office Building			95,428.00	92,348.00	88,900.00	88,900.00	88,900.00	88,900.00
172 Old Town House								
117200	5350	ElectricSv	2,060.00	1,900.00	2,000.00	2,000.00	2,000.00	2,000.00
117200	5360	Water Serv	340.00	340.00	320.00	320.00	320.00	320.00
117200	5420	WaterTreat	565.00	572.00	575.00	575.00	575.00	575.00
117200	5450	GenrlMaint	3,233.00	14,274.00	4,960.00	4,960.00	4,960.00	4,960.00
117200	5520	New Equip	700.00	700.00	560.00	560.00	560.00	560.00
117200	5540	Fuel Oil	2,571.00	1,920.00	2,600.00	2,600.00	2,600.00	2,600.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 9  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
TOTAL Old Town House			9,469.00	19,706.00	11,015.00	11,015.00	11,015.00	11,015.00
173	Town Office Building Annex							
117300	5350	ElectricSv	2,904.00	2,772.00	2,300.00	2,300.00	2,300.00	2,300.00
117300	5360	Water Serv	720.00	720.00	720.00	720.00	720.00	720.00
117300	5390	RubbishRem	750.00	800.00	800.00	800.00	800.00	800.00
117300	5450	GenrlMaint	5,156.00	3,906.00	3,900.00	3,900.00	3,900.00	3,900.00
117300	5540	Fuel Oil	2,555.00	2,560.00	2,600.00	2,600.00	2,600.00	2,600.00
TOTAL Town Office Building A			12,085.00	10,758.00	10,320.00	10,320.00	10,320.00	10,320.00
174	Community Center							
117400	5111	S&W DeptHd	52,400.27	53,448.27	53,448.00	53,448.00	53,448.00	53,448.00
117400	5121	PT/Seasona	43,882.00	29,080.20	39,280.00	39,280.00	39,280.00	39,280.00
117400	5220	ContrServ	61,767.00	61,767.00	59,000.00	59,000.00	59,000.00	59,000.00
117400	5350	ElectricSv	69,278.00	56,531.38	48,000.00	48,000.00	48,000.00	48,000.00
117400	5360	Water Serv	1,000.00	1,000.00	.00	.00	.00	.00
117400	5390	RubbishRem	2,000.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
117400	5450	GenrlMaint	21,500.00	20,500.00	19,000.00	19,000.00	19,000.00	19,000.00
117400	5480	MaintEquip	16,200.00	15,200.00	15,000.00	15,000.00	15,000.00	15,000.00
117400	5520	New Equip	5,700.00	5,250.00	11,000.00	5,000.00	5,000.00	5,000.00
117400	5540	Fuel Oil	39,300.00	36,813.00	36,000.00	36,000.00	36,000.00	36,000.00
117400	5550	Propane	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
117400	5990	AllOtherEx	1,200.00	1,200.00	800.00	800.00	800.00	800.00
TOTAL Community Center			316,127.27	284,789.85	285,528.00	279,528.00	279,528.00	279,528.00
175	Police Hdqs/Communication Ctr							
117500	5350	ElectricSv	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
117500	5360	Water Serv	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
117500	5390	RubbishRem	600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
117500	5450	GenrlMaint	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
117500	5520	New Equip	500.00	500.00	500.00	500.00	500.00	500.00
117500	5540	Fuel Oil	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TOTAL Police Hdqs/Communicat			31,600.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
177	Leases							
117700	5220	ContrServ	2,000.00	2,000.00	.00	.00	.00	.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 10  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund	2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
TOTAL Leases	2,000.00	2,000.00	.00	.00	.00	.00
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179 Administrative Services						
117900 5260 Telephone	69,300.00	69,300.00	68,000.00	68,000.00	68,000.00	68,000.00
117900 5280 Postage	500.00	500.00	30,000.00	30,000.00	30,000.00	30,000.00
117900 5290 PostMtrRen	2,700.00	3,000.00	2,600.00	2,600.00	2,600.00	2,600.00
117900 5340 Print&Dup	200.00	210.00	7,500.00	7,500.00	7,500.00	7,500.00
117900 5510 OffSupply	120.00	200.00	.00	.00	.00	.00
117900 5531 Custod TOB	2,900.00	2,900.00	2,500.00	2,500.00	2,500.00	2,500.00
117900 5532 Custod Oth	3,900.00	3,900.00	3,500.00	3,500.00	3,500.00	3,500.00
117900 5700 Veh Repair	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00
117900 5701 Leased Veh	.00	.00	.00	.00	60,000.00	60,000.00
TOTAL Administrative Service	85,620.00	86,010.00	116,100.00	116,100.00	176,100.00	176,100.00
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195 Memorial Day Observance						
119500 5220 ContrServ	500.00	500.00	300.00	300.00	300.00	300.00
119500 5990 AllOtherEx	100.00	100.00	.00	.00	.00	.00
TOTAL Memorial Day Observanc	600.00	600.00	300.00	300.00	300.00	300.00
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202 Police Department						
120201 5111 S&W DeptHd	111,111.96	110,195.42	111,847.00	111,847.00	111,847.00	111,847.00
120201 5112 S&W OFT	909,364.00	910,506.00	1,016,293.00	968,293.00	968,293.00	968,293.00
120201 5113 Longevity	9,171.00	10,561.00	11,490.00	11,490.00	11,490.00	11,490.00
120201 5114 HolidayPay	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
120201 5131 Overtime	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
120201 5410 Dry Clean	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
120201 5530 ClothAllow	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
120201 5800 EquipTranf	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
120201 5801 PhysicalEx	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
120202 5122 ClerksAssts	.00	30,000.00	45,000.00	40,000.00	40,000.00	40,000.00
120202 5141 Training	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
120202 5242 SoftwareCt	7,000.00	7,000.00	7,700.00	7,700.00	7,700.00	7,700.00
120202 5280 Postage	975.00	975.00	.00	.00	.00	.00
120202 5330 LegalNotic	425.00	425.00	425.00	425.00	425.00	425.00
120202 5340 Print&Dup	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
120202 5470 Radar Repr	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 11  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
120202	5480	MaintEquip	39,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
120202	5490	PR Schools	5,000.00	5,000.00	5,000.00	.00	.00	.00
120202	5510	OffSupply	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
120202	5520	New Equip	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
120202	5570	TrainEquip	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
120202	5990	AllOtherEx	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
120203	5700	Veh Repair	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
120203	5710	Wash Jobs	400.00	400.00	.00	.00	.00	.00
120203	5740	Tires	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
120203	5760	Gas/Des/Pr	68,750.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
TOTAL Police Department			1,395,046.96	1,414,912.42	1,537,605.00	1,479,605.00	1,479,605.00	1,479,605.00
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226	Volunteer Fire Companies							
122600	5720	Paramedic	107,781.00	84,672.80	88,766.00	88,766.00	88,766.00	88,766.00
122600	5960	WorkerComp	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
TOTAL Volunteer Fire Compani			117,781.00	95,672.80	99,766.00	99,766.00	99,766.00	99,766.00
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232	Building Inspection							
123200	5111	S&W DeptHd	68,173.02	69,536.48	69,536.00	69,536.00	69,536.00	69,536.00
123200	5112	S&W OFT	42,283.62	43,129.28	35,709.00	35,709.00	35,709.00	35,709.00
123200	5121	Asst PT	131,620.00	118,340.40	118,340.00	118,340.00	118,340.00	118,340.00
123200	5280	Postage	409.00	457.00	.00	.00	.00	.00
123200	5300	Car Al/Mnt	12,072.00	9,950.00	9,820.00	9,820.00	9,820.00	9,820.00
123200	5310	Prof Devel	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00
123200	5340	Print&Dup	1,055.00	715.00	1,005.00	1,005.00	1,005.00	1,005.00
123200	5480	MaintEquip	665.00	665.00	560.00	560.00	560.00	560.00
123200	5510	OffSupply	2,710.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
123200	5520	New Equip	300.00	98.00	210.00	210.00	210.00	210.00
TOTAL Building Inspection			260,287.64	246,491.16	238,780.00	238,280.00	238,280.00	238,280.00
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250	Emergency Management							
125000	5223	SpecWater	.00	.00	550.00	550.00	550.00	550.00
125000	5228	GasSpill	.00	.00	4,500.00	4,500.00	4,500.00	4,500.00
125000	5252	CERT	500.00	500.00	500.00	500.00	500.00	500.00
125000	5253	EMERGCALL	900.00	900.00	650.00	.00	.00	.00
125000	5280	Postage	100.00	100.00	.00	.00	.00	.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



05/13/2010 10:49  
14751mch

TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 12  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
125000	5310	Prof Devel	150.00	150.00	150.00	75.00	75.00	75.00
125000	5340	Print&Dup	300.00	300.00	250.00	250.00	250.00	250.00
125000	5510	OffSupply	100.00	100.00	.00	.00	.00	.00
125000	5520	New Equip	.00	.00	300.00	300.00	300.00	300.00
125000	5990	AllOtherEx	300.00	300.00	.00	.00	.00	.00
TOTAL Emergency Management			2,350.00	2,350.00	6,900.00	6,175.00	6,175.00	6,175.00
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260	Communications Center							
126000	5112	S&W OFT	197,570.00	224,990.00	231,750.00	231,750.00	231,750.00	231,750.00
126000	5131	Overtime	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
126000	5225	Comm Exp	9,100.00	9,100.00	10,540.00	10,540.00	10,540.00	10,540.00
TOTAL Communications Center			221,670.00	249,090.00	257,290.00	257,290.00	257,290.00	257,290.00
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301	Highway & Streets							
130106	5111	S&W DeptHd	79,558.37	72,918.70	72,919.00	72,919.00	72,919.00	72,919.00
130106	5112	S&W OFT	589,930.00	610,563.20	632,000.00	632,000.00	632,000.00	632,000.00
130106	5113	Longevity	6,600.00	7,400.00	8,200.00	8,200.00	8,200.00	8,200.00
130106	5122	ClerkAssts	25,655.00	18,360.00	18,360.00	18,360.00	18,360.00	18,360.00
130106	5131	Overtime	65,355.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
130106	5310	Prof Devel	2,500.00	2,500.00	2,500.00	1,250.00	1,250.00	1,250.00
130106	5530	ClothAllow	6,300.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
130106	5802	Drug Test	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
130107	5350	ElectricSv	16,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
130107	5400	Rent Equip	30,000.00	30,000.00	25,000.00	12,500.00	12,500.00	12,500.00
130107	5460	Tree Prun	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
130107	5520	New Equip	9,137.00	9,137.00	7,500.00	7,500.00	7,500.00	7,500.00
130107	5580	Str/TrafSi	7,000.00	8,000.00	8,000.00	5,000.00	5,000.00	5,000.00
130107	5581	SmallTools	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
130107	5670	Rd ReprMat	30,000.00	200,000.00	400,000.00	150,000.00	150,000.00	150,000.00
130107	5673	GuardRail	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
130107	5674	BridgeMain	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00
130107	5675	Drainage	35,000.00	40,000.00	37,000.00	37,000.00	37,000.00	37,000.00
130107	5990	AllOtherEx	5,130.00	5,130.00	5,130.00	5,130.00	5,130.00	5,130.00
130108	5131	Overtime	25,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
130108	5221	CS Streets	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00	25,400.00
130108	5222	CS Schools	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
130108	5421	Salt	75,000.00	100,000.00	120,000.00	120,000.00	120,000.00	120,000.00
130108	5422	Sand	140,000.00	120,000.00	100,000.00	60,000.00	60,000.00	60,000.00
130108	5990	AllOtherEx	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 13  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
130109	5270	Radio Repr	4,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
130109	5700	Veh Repair	70,000.00	75,000.00	75,000.00	65,000.00	65,000.00	65,000.00
130109	5760	Gas/Des/Pr	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
130109	5761	MtrOil/Lub	3,500.00	3,500.00	3,500.00	.00	.00	.00
130109	5991	OSHA Compl	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
130110	5220	ContrServ	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
130110	5350	ElectricSv	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00
130110	5360	Water Serv	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
130110	5450	GenrlMaint	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
130110	5540	Fuel Oil	24,000.00	24,000.00	18,000.00	18,000.00	18,000.00	18,000.00
130110	5672	WaterAnaly	1,250.00	.00	.00	.00	.00	.00
TOTAL Highway & Streets			1,434,940.37	1,632,533.90	1,834,134.00	1,511,884.00	1,511,884.00	1,511,884.00
<hr/>								
401	Transfer Station							
<hr/>								
140112	5111	S&W DeptHd	57,504.33	54,060.00	54,060.00	54,060.00	54,060.00	54,060.00
140112	5112	S&W OFT	140,268.76	104,906.76	104,907.00	104,907.00	104,907.00	104,907.00
140112	5131	Overtime	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00
140113	5224	HazWasteDy	.00	.00	7,000.00	7,000.00	7,000.00	7,000.00
140113	5280	Postage	20.00	20.00	.00	.00	.00	.00
140113	5310	Prof Devel	125.00	250.00	200.00	100.00	100.00	100.00
140113	5340	Print&Dup	926.00	900.00	800.00	800.00	800.00	800.00
140113	5350	ElectricSv	2,750.00	2,750.00	3,000.00	3,000.00	3,000.00	3,000.00
140113	5360	Water Serv	552.00	552.00	550.00	550.00	550.00	550.00
140113	5450	GenrlMaint	5,948.00	5,000.00	14,600.00	5,000.00	5,000.00	5,000.00
140113	5510	OffSupply	150.00	150.00	150.00	150.00	150.00	150.00
140113	5530	ClothAllow	1,500.00	1,500.00	1,300.00	1,300.00	1,300.00	1,300.00
140113	5672	WaterAnaly	1,850.00	1,850.00	2,400.00	2,400.00	2,400.00	2,400.00
140113	5680	TireRemova	1,240.00	1,240.00	.00	.00	.00	.00
140113	5681	Demo Remvl	50,140.00	75,000.00	45,000.00	45,000.00	45,000.00	45,000.00
140113	5682	DispRecycl	40,480.00	61,000.00	41,240.00	41,240.00	41,240.00	41,240.00
140113	5683	TippingFee	19,000.00	19,000.00	17,000.00	17,000.00	17,000.00	17,000.00
140113	5990	AllOtherEx	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
140114	5700	Veh Repair	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
140114	5760	Gas/Des/Pr	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
140114	5761	MtrOil/Lub	300.00	150.00	.00	.00	.00	.00
TOTAL Transfer Station			346,254.09	351,828.76	312,707.00	303,007.00	303,007.00	303,007.00
<hr/>								
501	Conservation of Health							
<hr/>								
150100	5121	PT/Seasona	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 14  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
150100	5250	Water Test	3,500.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
150100	5251	NWC Health	981.00	981.00	.00	.00	.00	.00
150100	5990	GaragWater	1,100.00	1,150.00	1,250.00	1,250.00	1,250.00	1,250.00
TOTAL Conservation of Health			7,081.00	6,631.00	5,250.00	5,250.00	5,250.00	5,250.00
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508	Sanitarian Inspection							
150800	5111	S&W DeptHd	47,988.00	48,947.76	48,948.00	48,948.00	48,948.00	48,948.00
150800	5112	S&W OFT	13,541.00	13,811.82	13,812.00	13,812.00	13,812.00	13,812.00
150800	5121	PT/Seasona	.00	840.00	.00	.00	.00	.00
150800	5226	MosquitoCo	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
150800	5240	ConsultSer	11,397.00	9,000.00	7,000.00	7,000.00	7,000.00	7,000.00
150800	5280	Postage	265.00	265.00	.00	.00	.00	.00
150800	5300	Car Al/Mnt	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
150800	5310	Prof Devel	400.00	400.00	400.00	200.00	200.00	200.00
150800	5340	Print&Dup	600.00	600.00	600.00	600.00	600.00	600.00
150800	5510	OffSupply	450.00	450.00	480.00	480.00	480.00	480.00
150800	5520	New Equip	.00	.00	800.00	800.00	800.00	800.00
150800	5990	AllOtherEx	800.00	800.00	.00	.00	.00	.00
TOTAL Sanitarian Inspection			83,441.00	83,114.58	78,540.00	78,340.00	78,340.00	78,340.00
<hr/>								
602	Social Services							
160200	5111	S&W DeptHd	19,491.90	19,881.72	19,882.00	19,882.00	19,882.00	19,882.00
160200	5251	NWC Health	.00	.00	1,000.00	1,000.00	1,000.00	1,000.00
160200	5280	Postage	250.00	300.00	.00	.00	.00	.00
160200	5300	Car Al/Mnt	300.00	300.00	.00	.00	.00	.00
160200	5310	Prof Devel	400.00	400.00	.00	.00	.00	.00
160200	5340	Print&Dup	200.00	200.00	.00	.00	.00	.00
160200	5510	OffSupply	200.00	200.00	.00	.00	.00	.00
160200	5561	SocSerAss	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
160200	5751	VetsAssist	60.00	.00	.00	.00	.00	.00
TOTAL Social Services			35,901.90	41,281.72	40,882.00	40,882.00	40,882.00	40,882.00
<hr/>								
701	Mark Twain Library							
170100	5750	Grants	361,312.00	378,000.00	415,000.00	395,000.00	395,000.00	395,000.00
TOTAL Mark Twain Library			361,312.00	378,000.00	415,000.00	395,000.00	395,000.00	395,000.00
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800	Parks & Recreation							
180020	5121	PT/Seasona	15,749.00	10,908.00	13,000.00	13,000.00	13,000.00	13,000.00





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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 15  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
180020	5220	ContrFMain	69,997.00	67,997.00	67,997.00	67,997.00	67,997.00	67,997.00
180020	5450	GenrlMaint	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
180020	5480	IrrigMaint	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
180020	5520	New Equip	600.00	600.00	600.00	600.00	600.00	600.00
180020	5590	Mat & Supp	3,640.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180020	5700	Veh Repair	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00
180020	5760	Gas/Des/Pr	1,900.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
180021	5111	S&W DeptHd	60,173.00	61,376.46	61,376.00	61,376.00	61,376.00	61,376.00
180021	5112	S&W OFT	86,292.00	88,017.84	88,018.00	88,018.00	88,018.00	88,018.00
180021	5122	ClerkAssts	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00
180021	5210	RecSectry	300.00	300.00	300.00	300.00	300.00	300.00
180021	5220	ContrServ	9,422.00	10,705.00	19,255.00	19,255.00	19,255.00	19,255.00
180021	5280	Postage	4,700.00	4,700.00	.00	.00	.00	.00
180021	5300	Car Al/Mnt	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
180021	5310	Prof Devel	2,700.00	2,700.00	2,700.00	1,350.00	1,350.00	1,350.00
180021	5330	LegalNotic	2,700.00	2,700.00	3,000.00	3,000.00	3,000.00	3,000.00
180021	5340	Print&Dup	10,400.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
180021	5480	MaintEquip	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,920.00
180021	5510	OffSupply	2,800.00	2,800.00	2,900.00	2,900.00	2,900.00	2,900.00
180021	5520	New Equip	1,000.00	4,500.00	1,200.00	1,200.00	1,200.00	1,200.00
180023	5121	PT/Seasona	146,742.00	126,694.00	134,941.00	126,694.00	126,694.00	126,694.00
180023	5220	ContrServ	87,066.00	81,260.00	81,260.00	81,260.00	81,260.00	81,260.00
180023	5520	New Equip	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180023	5590	Mat & Supp	12,500.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
180027	5121	PT/Seasona	130,400.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
180027	5220	ContrServ	110,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
180027	5350	ElectricSv	400.00	400.00	400.00	400.00	400.00	400.00
180027	5520	New Equip	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
180027	5590	Mat & Supp	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00
180028	5121	PT/Seasona	69,181.00	69,628.00	71,431.00	71,431.00	71,431.00	71,431.00
180028	5220	ContrServ	13,490.00	6,350.00	10,650.00	10,650.00	10,650.00	10,650.00
180028	5350	ElectricSv	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
180028	5480	MaintEquip	1,100.00	1,100.00	5,490.00	5,490.00	5,490.00	5,490.00
180028	5520	New Equip	1,200.00	1,400.00	2,000.00	2,000.00	2,000.00	2,000.00
180028	5590	Mat & Supp	4,400.00	4,400.00	6,200.00	6,200.00	6,200.00	6,200.00
180029	5121	PT/Seasona	4,000.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
180029	5220	ContrServ	3,475.00	3,800.00	9,800.00	9,800.00	9,800.00	9,800.00
180029	5520	New Equip	8,825.00	.00	.00	.00	.00	.00
180029	5590	Mat & Supp	1,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
180030	5111	S&W DeptHd	41,760.00	42,595.20	42,595.00	42,595.00	42,595.00	42,595.00
180030	5112	S&W OFT	23,701.00	23,930.22	23,930.00	23,930.00	23,930.00	23,930.00
180030	5121	PT/Seasona	62,700.00	63,465.00	66,615.00	66,615.00	66,615.00	66,615.00
180030	5220	ContrServ	1,641.00	2,191.00	2,191.00	2,191.00	2,191.00	2,191.00
180030	5330	LegalNotic	300.00	300.00	300.00	300.00	300.00	300.00
180030	5350	ElectricSv	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 16  
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PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
180030	5480	MaintEquip	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
180030	5520	New Equip	1,100.00	4,300.00	1,000.00	1,000.00	1,000.00	1,000.00
180030	5590	Mat & Supp	11,273.00	11,555.00	12,091.00	12,091.00	12,091.00	12,091.00
TOTAL Parks & Recreation			1,041,872.00	934,817.72	965,385.00	955,788.00	955,788.00	955,788.00
900 Employee Benefits								
190000	5910	H/LInsPrem	1,134,500.00	1,213,001.00	1,300,000.00	1,282,000.00	1,255,000.00	1,255,000.00
190000	5920	Soc Securt	357,619.00	370,000.00	377,000.00	377,000.00	377,000.00	377,000.00
190000	5931	RtrmtFAmor	43,876.00	37,618.00	40,000.00	40,000.00	40,000.00	40,000.00
190000	5932	RtrmtFAdmi	8,400.00	9,250.00	10,000.00	10,000.00	10,000.00	10,000.00
190000	5933	RtrmtFTCon	298,546.00	336,000.00	330,000.00	330,000.00	398,000.00	398,000.00
190000	5950	UnemplComp	3,000.00	3,000.00	10,000.00	7,000.00	7,000.00	7,000.00
190000	5960	WorkerComp	126,507.00	155,000.00	155,000.00	155,000.00	248,000.00	248,000.00
TOTAL Employee Benefits			1,972,448.00	2,123,869.00	2,222,000.00	2,201,000.00	2,335,000.00	2,335,000.00
911 Cemeteries								
191100	5990	AllOtherEx	10,776.00	10,776.00	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL Cemeteries			10,776.00	10,776.00	9,000.00	9,000.00	9,000.00	9,000.00
914 Insurance								
191400	5770	GrlLibPrIs	108,400.00	109,498.00	82,000.00	82,000.00	82,000.00	82,000.00
191400	5771	Auto Ins	55,000.00	55,000.00	48,000.00	48,000.00	48,000.00	48,000.00
TOTAL Insurance			163,400.00	164,498.00	130,000.00	130,000.00	130,000.00	130,000.00
915 Miscellaneous								
191500	5223	SpecWater	550.00	400.00	.00	.00	.00	.00
191500	5224	HazWasteDy	7,000.00	7,000.00	.00	.00	.00	.00
191500	5228	GasSpill	7,500.00	6,500.00	.00	.00	.00	.00
TOTAL Miscellaneous			15,050.00	13,900.00	.00	.00	.00	.00
920 Agencies Serving Residents								
192000	5750	Grants	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 17  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
	TOTAL Agencies Serving Resid		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
930	Selectmens General Maintenance							
193000	5520	New Equip	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	TOTAL Selectmens General Mai		8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
936	Provision for Contingencies							
193600	5975	ProvContig	82,096.00	98,399.00	165,000.00	165,000.00	165,000.00	165,000.00
	TOTAL Provision for Continge		82,096.00	98,399.00	165,000.00	165,000.00	165,000.00	165,000.00
966	Boards of Education							
196600	5970	RedBdEdExp	19,666,642.00	19,950,980.00	20,650,227.00	20,650,227.00	20,650,227.00	20,650,227.00
196600	5971	Reg9Expend	10,870,104.00	11,023,120.00	11,147,017.00	11,147,017.00	11,147,017.00	11,147,017.00
	TOTAL Boards of Education		30,536,746.00	30,974,100.00	31,797,244.00	31,797,244.00	31,797,244.00	31,797,244.00
970	Transfers-Dog License Subsidy							
197000	5520	New Equip	.00	.00	500.00	500.00	500.00	500.00
197000	5987	DL Exp	53,000.00	48,000.00	47,340.00	47,340.00	47,340.00	47,340.00
	TOTAL Transfers-Dog License		53,000.00	48,000.00	47,840.00	47,840.00	47,840.00	47,840.00
971	Transfers-Debt Retirement							
197100	5981	BondPrincp	1,220,000.00	1,220,000.00	1,195,000.00	1,195,000.00	1,195,000.00	1,195,000.00
197100	5982	RetofNotes	.00	108,000.00	225,750.00	225,750.00	225,750.00	225,750.00
197100	5983	GSewerPrin	44,994.00	45,902.00	45,521.00	45,521.00	45,521.00	45,521.00
	TOTAL Transfers-Debt Retirem		1,264,994.00	1,373,902.00	1,466,271.00	1,466,271.00	1,466,271.00	1,466,271.00
972	Transfers-Interest Payments							
197200	5984	Bond Int	595,354.00	537,016.27	478,014.00	478,014.00	478,014.00	478,014.00



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TOWN OF REDDING, CT  
NEXT YEAR BUDGET LEVELS REPORT

PG 18  
bgnyrpts

PROJECTION: 2011 2010-2011 BUDGET

FOR PERIOD 13

General Fund			2009 REVISED BUD	2010 REVISED BUD	2011 Department	2011 Selectmen	2011 Finance	2011 Town Mtg
197200	5985	IntShtmNot	111,148.00	105,000.00	132,000.00	132,000.00	132,000.00	132,000.00
197200	5986	GSewerInt	7,144.00	6,236.00	5,161.00	5,161.00	5,161.00	5,161.00
TOTAL Transfers-Interest Pay			713,646.00	648,252.27	615,175.00	615,175.00	615,175.00	615,175.00
973	Transfers							
197300	5988	TrsfrRECap	151,175.00	.00	.00	.00	.00	.00
197300	5989	TrfFndBal	607,856.00	607,856.00	607,856.00	607,856.00	547,856.00	547,856.00
TOTAL Transfers			759,031.00	607,856.00	607,856.00	607,856.00	547,856.00	547,856.00
TOTAL General Fund			43,225,271.09	43,765,662.00	45,104,662.00	44,588,593.00	44,722,593.00	44,722,593.00
GRAND TOTAL			43,225,271.09	43,765,662.00	45,104,662.00	44,588,593.00	44,722,593.00	44,722,593.00

\*\* END OF REPORT - Generated by mchale \*\*