



**TOWN OF REDDING, CT
BUDGET**

EXPENDITURES	FINAL BUDGET	FINAL BUDGET
General Fund	2009	2010
General Government		
Town Meetings	2,800	2,800
Board of Selectmen	152,886	151,786
Probate Court	3,250	3,400
Registrars Office	45,498	48,200
Controller's Office	217,328	218,813
Independent Audit	35,050	39,050
Assessor's Office	175,914	163,609
Personal Property Audits	15,000	13,000
Board of Assessment Appeals	1,075	1,225
Tax Collector	145,338	146,410
Town Treasurer	30,867	30,867
Computer Capability	55,000	57,208
Management Services	30,500	26,953
Special Legal	220,000	220,000
Town Clerk	131,993	124,743
Vital Statistics	600	500
Annual Town Report	7,000	6,000
Board of Ethics	600	500
Conservation	45,062	29,562
Commission for the Elderly	144,134	137,583
Municipal Agent For Elderly	12,174	12,174
Housatonic Area Regional Trans	32,803	35,803
Town Planning Commission	78,813	38,287
HVCEO	10,875	10,875
Zoning Commission	82,840	82,834
Zoning Board of Appeal	4,690	4,690
Council of Small Towns	825	825
Land Use Services	95,637	95,305
Tree Warden	1,765	1,765
Town Office Building	95,428	92,348
Old Town House	9,469	8,706
Town Office Building Annex	12,085	10,758
Redding Community Center	316,127	283,172
Police Hdqs/Communication	31,600	32,000
Leases	2,000	2,000
Administrative Service	85,620	86,010
Memorial Day Observance	500	600
Cemeteries	10,776	10,776
Insurance	163,400	164,498
Miscellaneous	15,050	13,900
Outside Agencies	5,000	5,000
Provision for Contingencies	82,096	165,000
TOTAL General Government	2,609,468	2,579,534

Police Department	1,395,047	1,396,627
Volunteer Fire Companies	117,781	95,673
Building Inspection	260,288	241,962
Emergency Management	2,350	2,350
Communications Center	221,670	249,090
Transfers-Dog License	53,000	48,000
TOTAL Public Safety	2,050,136	2,033,702
Highway & Streets	1,434,940	1,630,744
Transfer Station & Recycling	346,254	348,712
Conservation of Health	7,081	6,631
Sanitarian Inspection	83,441	81,884
TOTAL Conservation of Health	90,522	88,515
Social Services	35,902	40,892
Mark Twain Library	361,312	378,000
Parks & Recreation	1,033,047	930,584
Employee Benefits	1,972,448	2,123,869
Selectmen's General Maintenance	8,000	7,000
Capital Accounts	0	0
Transfers-Debt Retirement	1,264,994	1,373,902
Transfers-Interest Payments	713,646	648,252
Transfers-Reserve Fund for Capital	767,856	607,856
TOTAL Transfers to Other Funds	2,746,496	2,630,010
Redding Board of Education	19,666,642	20,049,095
Region 9	10,870,104	11,023,120
TOTAL General Fund Expense	43,225,271	43,863,777
REVENUE	FINAL BUDGET	FINAL BUDGET
General Fund	2009	2010
Controller's Office	-351,322	-295,922
Assessor Office	-1,000	-1,000
Tax Collector	-40,453,041	-41,399,123
Town Treasurer	-229,286	-175,742
Town Clerk	-220,500	-190,500
Conservation	-4,000	-4,000
Commission for the Elderly	-25,700	-25,700
Town Planning Commission	-4,200	-4,200
Zoning Commission	-53,000	-53,000
Zoning Board of Appeal	-1,700	-1,700
Building Inspection	-150,000	-150,000
TOTAL General Government	-41,493,749	-42,300,887
Transfer Station & Recycling	-211,070	-161,000
Conservation of Health	-14,000	-14,000
Parks & Recreation	-818,435	-699,760
Boards of Education	-688,018	-688,130
TOTAL General Fund Revenue	-43,225,271	-43,863,777